GREATER ECHO PARK ELYSIAN NEIGHBORHOOD COUNCIL ADOPTED BUDGET Fiscal Year 2010 - 2011

Line Item	Outreach Proposed Funded Projects	Amount Budgeted
2010 - 101	Echo Park Library	\$500.00
2010 - 102	Edendale Library	\$500.00
2010 - 103	Logan Street Elementary School	\$500.00
2010 - 104	Clifford Street Elementary School	\$500.00
2010 - 105	Elysian Heights Elementary School	\$500.00
2010 - 106	Rosemont Elementary School	\$500.00
2010 - 107	Plascencia Elementary School	\$500.00
2010 - 108	Echo Park Recreation Center	\$500.00
2010 - 109	Lake Street Park Recreation Center	\$500.00
2010 - 110	National Night Out	\$750.00
2010 - 111	2009 - 2010 Holiday Parade Sponsorhship	\$1,650.00
2010 - 112	2010 Lotus Festival	\$1,000.00
2010 - 113	Echo Park Timebank Brochure	\$500.00
2010 - 114	GEPENC Senior Lead Officer Community Reception	\$200.00
2010 - 115	GEPENC Educators Community Appreciation Reception	\$200.00
2010 - 116	GEPENC Office and Community Center Open House	\$350.00
2010 - 117	GEPENC Public Employees Appreciation Reception	\$200.00
2010 - 118	Echo Park Farmers Market Outreach	\$500.00
2010 - 119	2010 Holiday Parol for Classes (Historic Flipinotown)	\$500.00
2010 - 120	GEPENC Outreach Materials and Promotions	\$750.00
2010 - 121	GEPENC Outreach General Fund	\$1,000.00
2010 - 122	GEPENC Business Cards	\$750.00
2010 - 123	El Centro Del Pueblo Leadership Program	\$300.00
		<i></i>
	Outreach Sub-Total Amount Allocated:	\$13,150.00
		Amount
Line Item	Public Improvement Proposed Funded Projects	Budgeted
2010 - 201	GEPENC Neighborhood Clean Up Projects (\$ 500 per district)	\$2,500.00
2010 - 202	Bulky Item Pick Up - Bin Program (Districtwide - \$ 200 per district)	\$1,000.00
2010 - 203	Jensen Sign Repair (Matching Grant)	\$2,500.00
2010 - 204	Community Gardens	\$1,000.00
2010 - 205	GEPENC Public Works Community Information Campaign	\$1,000.00
2010 - 206	Neighborhood Block Parties	\$750.00
2010 - 207	GEPENC Public Improvement General Fund	\$850.00
2010 - 208	Echo Park Business Improvement District	\$2,000.00
2010 - 209	GEPENC Emergency Preparedness	\$1,500.00
		÷.,000.00
	Public Improvement Sub-Total Amount Allocated:	\$13,100.00
		Amount
Line Item	General Funds Proposed Budget	Budgeted
2010 - 301	Printing	\$2,000.00
2010 - 302	Translation	\$2,000.00 \$750.00
		\$2,000.00

GREATER ECHO PARK ELYSIAN NEIGHBORHOOD COUNCIL ADOPTED BUDGET Fiscal Year 2010 - 2011

2010 - 305	Phone System	\$1,000.00
2010 - 306	GEPENC Office Rental and Maintenance	\$6,000.00
2010 - 307	GEPENC Financial Bookkeeping	\$4,500.00
2010 - 308	Reserve Fund	\$1,000.00
	General Funds Sub-Total Amount Allocated:	\$18,750.00
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	Total Amount of Funds Allocated for Fiscal Year 2010 - 2011:	\$45,000.00
	Total Amount of Funds Allocated for Fiscal Year 2010 - 2011: Total Amount of Funds Available for Fiscal Year 2010 - 2011:	